

DECISION RECORD

Decision Record Number: 131

This document records a decision taken by the Police, Fire and Crime Commissioner, together with details of the advice he received prior to taking the decision.

Decision taken

Following consideration of the 2018/19 financial outturn position for the regional units, the PFCC supported the Regional decision to carry forward the following underspends:

Regional Units

To allocate the East Midlands Regional Unit Underspend of £318K to reserves. To be allocated to PCC's local reserves and used to help mitigate against regional financial risks in 2019/20.

Emergency Services Network (ESN)

To allocate the £252K regional ESN project team underspend to the regional ESN Reserve. This will contribute towards meeting the costs of the regional ESN Programme team from March 2020 until to anticipated transition to ESN in 2021.

Details of advice taken

Professional financial and legal advice has been sought and considered by the East Midlands Police and Crime Commissioners in January and April 2019.

Stephen Mold

Police, Fire and Crime Commissioner

16th April 2019

END