



COMMUNITY JUSTICE SECURITY

## DECISION RECORD

### Decision Record Number: 62

This document records a decision taken by the Police and Crime Commissioner, together with details of the advice he received prior to taking the decision.

### Decision taken

To approve six Force Business Cases for investment in 2018/19 and future years. Funding will be provided when expenditure has been incurred.

### Details of advice taken

As part of the 2018/19 Budget Agreement with the Force, and the report to the Police and Crime Panel on the 1 February 2018, the PCC ring fenced a sum of up to £1.25m proposals for priority areas. These were considered on the 27 March 2018 at the Accountability Board and the proposals equate to £1.229m in a full year (25.5 FTE posts) and cover additional capacity and resource in the following areas:

1. Communications Support
2. Police/Fire Interoperability
3. Serious & Organised Crime
4. Rape & Serious Sexual Offences
5. Domestic Abuse
6. Missing Persons (MISPER)

The PCC requested proposals for internal inspection requirements and following consideration, a further 2 FTE posts will be met from within the £1.250m funding.

**Martin Scoble**  
**OPCC Chief Executive**

**8<sup>th</sup> July 2018**

**END**