COMMUNITY JUSTICE SECURITY

# DECISION RECORD

## Decision Record Number 72

This document records a decision taken by the Police and Crime Commissioner, together with details of the advice he received prior to taking the decision.

## Decision taken

Approval of the 2017/18 Force and PCC Managed budgets carry forwards and the transfers to insurance and general reserves.

## Details of advice taken

Following the closure of the 2017/18 PCC and Force Managed budgets, the CFO briefed the PCC on the Force outturn and Carry forward proposals on the 16 June 2018. The PCC approved the following carry forwards and subsequent transfers to reserves:

- Carry Forwards of £167k into 2018/19
- Transfer to Insurance Reserve of £32k
- Transfer to General Reserves £272k

Following closure of the 2017/18 PCC Managed budgets, the PCC approved the carry forward proposals of £248.8k on the 30/4/18.

**Martin Scoble**
**OPCC Chief Executive**
**16th July 2018**

**END**